State Board of Education		AMENDED			
College and Universities	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	**4,873.05**	**307,079,600**	**321,574,600**		**628,654,200**
Reappropriation			156,941,200		156,941,200
1. HESF Distribution, CU					
2. COVID-relief funding				49,402,500	49,402,500
FY 2021 Total Appropriation	**4,873.05**	**307,079,600**	**478,515,800**	**49,402,500**	**834,997,900**
Executive Holdback		(15,353,900)			(15,353,900)
Noncognizable Funds and Transfers	(121.23)		(35,135,300)	23,926,600	(11,208,700)
Expenditure Adjustments			(8,325,200)		(8,325,200)
FY 2021 Estimated Expenditures	**4,751.82**	**291,725,700**	**435,055,300**	**73,329,100**	**800,110,100**
Base Adjustments			7,773,200		7,773,200
Removal of Onetime Expenditures		(1,000,000)	(164,330,400)	(73,329,100)	(238,659,500)
Restore Rescissions		15,353,900			15,353,900
FY 2022 Base	**4,751.82**	**306,079,600**	**278,498,100**		**584,577,700**
Benefit Costs		1,029,300	758,000		1,787,300
Statewide Cost Allocation		993,400			993,400
Change in Employee Compensation		4,594,200	3,380,600		7,974,800
Nondiscretionary Adjustments		2,112,700			2,112,700
Endowment Adjustments			783,900		783,900
FY 2022 Program Maintenance	**4,751.82**	**314,809,200**	**283,420,600**		**598,229,800**
1. COVID-relief Funding				32,790,000	32,790,000
2. Nursing Program Support		400,000			400,000
3. BSU, GF Reduction		(409,000)			(409,000)
4. LCSC, tuition and fee offset		409,000			409,000
Budget Law Exemptions					
FY 2022 Total	**4,751.82**	**315,209,200**	**283,420,600**	**32,790,000**	**631,419,800**
Difference from FY 2021 Approp.	*(121.23)*	*8,129,600*	*(38,154,000)*	*32,790,000*	***2,765,600***
	(2.5%)	*2.6%*	*(11.9%)*		*0.4%*

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FY 2022. College and Universities, Standard Appropriation Language

> **SECTION _.** SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1, Subsection V. of this act, the following amounts may be used as follows: (1) an amount not to exceed $902,600 may be used by the Office of the State Board of Education for systemwide needs that benefit all of the four-year institutions including, but not limited to, projects to promote accountability and information transfer throughout the higher education system; and (2) an amount of approximately $1,960,500 may be used for the mission and goals of the Higher Education Research Council as outlined in State Board of Education Policy III.W., which includes awards for infrastructure, matching grants, and competitive grants through the Idaho Incubation Fund program.

> **SECTION _.** STUDENT TUITION AND FEES. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division of Financial Management may approve the expenditure of dedicated state funds pursuant to the noncognizable process for student tuition and fees during fiscal year 2021. Each of the institutions' budget requests for fiscal year 2022 shall reflect all adjustments so approved by the Division of Financial Management.

> **SECTION _.** USE OF APPROPRIATED FUNDS. The college and universities shall verify no appropriated funds are or will be used to support social justice ideology student activities, clubs, events and organizations on campus. Each college and universities shall submit a written report of its expenditures related to these activities to the Joint Finance-Appropriations Committee no later than January 14, 2022.

> **SECTION _.** STUDENT FEE REPORT. As soon as practicable, the State Board of Education shall: (a) make easily accessible a break-out of student activity fees on the institutions' websites; (b) develop a common naming convention for similar activity fees across the institutions; and (c) evaluate the current lists of activity fees assessed to students and determine how and which fees supporting student activities, clubs and organizations focused on individual beliefs and values can be structured to address the need for access, affordability, and choice. The State Board of Education shall report results of this work to the Joint Finance-Appropriations Committee and the House and Senate Education Committees no later than January 14, 2022.

Motion: I request unanimous consent to accept the language as displayed on the screen.